	Districtwide	WES PK	PDES	WKES	MES	CCMS	BRMS	SKHS	Total
	99999	09103	03107	03112	03113	04110	04114	05108	
Employee Compensation-Salaries									
51110 Salaries	\$2,452,865	\$1,013,496	4,758,246	\$3,474,890	\$2,601,763	\$0.	\$7,027,705	\$8,228,501	\$29,557,466
51110 Salaries-Grant	\$452,439	\$138,184	571,748	\$353,740	\$220,656	\$0	\$246,680	\$58,700	\$2,042,147
51113 Professional Day	S0	\$12,996	\$74,660	\$61,030	\$42,067	\$0	\$124,812	\$143,924	\$459,489
51115 Substitute Salary	\$1,000	\$36,500	\$102,500	\$54,500	\$54,500	\$0	\$123,000	\$124,000	\$506,000
51115 Substitute Salary Grant	50	\$0	\$0	50	\$0	\$0	\$0	50	\$0
51132 Dept Head/District Supv	\$10,000	\$5,000	50	50	\$0	50	\$49,500	\$87,554	\$152,054
51132 Dept Head/District Supv Grant	\$5,000	\$0	\$0	\$0	\$0	50	\$0	50	\$5,000
51201 Overtime	\$20,000	\$8,000	510,000	\$15,000	\$8,000	50	\$18,000	\$15,000	\$ <mark>94,</mark> 000
51201 Overtime Grants	50	50	\$0	50	\$0	\$0	S0	50	\$0
51202 Overtime-Snow Removal	\$2,000	\$0	S0	S0	S0	\$0	\$0	50	\$2,000
51303 Prof Development-District	\$5,000	\$0	\$0	50	\$0	\$0	\$0	50	\$5,000
51303 Prof Development-District Grant	50	\$0	\$0	\$0	\$0	50	S0	50	50
51306 Vacation Payoff	\$80,000	\$0	50	S0	\$0	S0	S0	50	\$80,000
51308 After School Program	\$21,015	50	\$0	\$0	\$0	\$0	S0	\$0	\$21,015
51308 After School Program-Grant	\$32,000	\$0	50	SO	50	\$0	\$0	50	\$32,000
51309 Tutors	\$6,000	50	\$0	50	\$0	\$0	\$0	50	\$6,000
51311 Curriculum Work	50	\$0	50	SO	50	\$0	50	50	\$0
51311 Curriculum Work Grant	\$30,000	\$0	\$0	\$0	\$0	\$0	50	50	\$30,000
51322 Severance	\$35,400	\$0	S0	50	\$0	50	50	50	\$35,400
51326 Teacher Team Payment	50	\$750	\$4,500	\$3,750	\$3,750	\$0	\$22,250	\$11,250	\$46,250
51327 Stipend-Other Compensation	\$5,054	\$0	\$722	\$361	\$361	\$0	\$1,083	\$1,083	\$8,654
51332 Sick Payoff	\$163,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,000
51338 Summer Pay	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$110,000
51338 Summer Pay-Grant	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
51339 Class Coverage	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$9,000	\$15,000
51401 Stipend-Other	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000
51401 Stipend-Other- Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51404 Stipend-Coaches/Extra Curr	\$30,800	\$0	\$0	\$0	\$0	\$0	\$51,498	\$205,308	\$287,606
51406 Stipend-Sport Official	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
51407 Mentors	\$0	\$2,400	\$5,600	\$2,400	\$1,800	\$0	\$12,600	\$9,600	\$34,400
Total Employee Compensation Salaries	\$3,559,073	\$1,217,326	\$5,527,976	\$3,975,671	\$2,932,897	\$0	\$7,683,128	\$8,928,920	\$33,824,991



Employee Compensation-Benefits									
52101 Health Insurance	\$362,197	\$197,780	\$898,834	\$575,471	\$495,427	\$0	\$1,097,931	\$1,402,741	\$5,030,381
52101 Health Insurance-Grant	\$69,112	\$18,916	\$101,344	\$58,293	\$47,092	\$0	\$48,634	\$6,976	\$350,367
52102 Life Insurance	\$203,000	\$2,000	\$6,000	\$6,000	\$6,000	\$0	\$9,000	\$10,000	\$242,000
52102 Life Insurance-Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52103 Dental Insurance	\$18,180	\$11,207	\$50,576	\$32,481	\$27,927	\$0	\$64,734	\$77,995	\$283,100
52103 Dental Insurance-Grant	\$3,620	\$999	\$5,326	\$3,105	\$1,364	\$0	\$1,411	\$648	\$16,473
52109 Medical Buyback Payments	\$12,000	\$11,417	\$22,000	\$14,000	\$7,750	\$0	\$25,084	\$20,000	\$112,251
52109 Medical Buyback Payments-Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52122 Health Insurance-Retiree	\$586,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$586,329
52123 Dental Buyback Payments	\$465	\$583	\$1,085	\$775	\$465	\$0	\$1,310	\$1,007	\$5,690
52123 Dental Buyback Payment-Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52125 Dental Insurance-Retiree	\$35,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,310
52202 Future Benefits-OPEB	\$60,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,668
52203 ERSRI Defined Benefits	\$134,212	\$124,324	\$612,798	\$481,290	\$360,104	\$0	\$967,398	\$1,139,430	\$3,819,556
52203 ERSRI Defined Benefits-Grant	\$122,249	\$29,529	\$145,392	\$92,284	\$53,980	\$0	\$60,555	\$15,355	\$519,344
52208 MERS Defined Benefits	\$180,690	\$35,227	\$95,146	\$48,982	\$40,104	\$0	\$91,635	\$109,928	\$601,712
52208 MERS Defined Benefits-Grant	\$0	\$3,183	\$1,886	\$0	\$1,800	\$0	\$1,547	\$0	\$8,416
52213 ERSRI Defined Contribution	\$5,567	\$4,511	\$27,206	\$20,104	\$15,137	\$0	\$43,031	\$49,861	\$165,417
52213 ERSRI Defined Contribution Grant:	\$2,804	\$570	\$3,180	\$2,116	\$1,238	\$0	\$1,557	\$352	\$11,817
52218 MERS Defined Contribution	\$14,506	\$2,917	\$6,558	\$3,372	\$2,822	\$0	\$7,421	\$9,840	\$47,436
52218 MERS Defined Contribution Grant	\$0	\$0	\$187	\$0	\$143	\$0	\$123	\$253	\$706
52301 FICA	\$295,413	\$64,876	\$297,122	\$217,481	\$161,792	\$0	\$444,235	\$531,898	\$2,012,817
52301 FICA-Grant	\$38,219	\$8,544	\$46,038	\$33,211	\$13,490	\$0	\$14,925	\$3,531	\$157,958
52302 Medicare	\$68,839	\$15,418	\$69,471	\$50,852	\$37,826	\$0	\$103,843	\$124,489	\$470,738
52302 Medicare-Grants	\$8,939	\$1,997	\$7,629	\$4,630	\$3,153	\$0	\$3,492	\$825	\$30,665
FORM Harmalayment language	C40F 000	ćo	40	ćo	ćo.	40	4.0	ćo	\$10E 000
52501 Unemployment Insurance	\$195,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,000
52710 Workers Compensation	\$350,023	\$0 \$0	\$0 \$0	\$0 \$0	. \$0	\$0 \$0	\$0 \$0	\$0	\$350,023
		\$0	\$0		\$0				\$350,023
52710 Workers Compensation	\$350,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,023
52710 Workers Compensation	\$350,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,023
52710 Workers Compensation	\$350,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,023
52710 Workers Compensation Total Employee Comp-Benefits	\$350,023 \$2,767,342	\$0 \$533,998	\$0 \$2,397,778	\$0 \$1,644,447	\$0 \$1,277,614	\$0 \$0	\$0 \$2,987,866	\$0 \$3,505,129	\$350,023 \$15,114,174
52710 Workers Compensation Total Employee Comp-Benefits 53101 Administrative Support	\$350,023 \$2,767,342 \$0	\$0 \$533,998 \$0	\$0 \$2,397,778 \$0	\$0 \$1,644,447 \$0	\$0 \$1,277,614 \$0	\$0 \$0 \$0	\$0 \$2,987,866 \$0	\$0 \$3,505,129 \$0	\$350,023 \$15,114,174 \$0
52710 Workers Compensation Total Employee Comp-Benefits 53101 Administrative Support 53202 Speech Therapist	\$350,023 \$2,767,342 \$0 \$0	\$0 \$533,998 \$0 \$0	\$0 \$2,397,778 \$0 \$0	\$0 \$1,644,447 \$0 \$0	\$0 \$1,277,614 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$2,987,866 \$0 \$0	\$0 \$3,505,129 \$0 \$0	\$350,023 \$15,114,174 \$0 \$0
52710 Workers Compensation Total Employee Comp-Benefits 53101 Administrative Support 53202 Speech Therapist 53202 Speech Therapist-Grant	\$350,023 \$2,767,342 \$0 \$0 \$0	\$0 \$533,998 \$0 \$0 \$0	\$0 \$2,397,778 \$0 \$0 \$0	\$0 \$1,644,447 \$0 \$0 \$0	\$0 \$1,277,614 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,987,866 \$0 \$0 \$0	\$0 \$3,505,129 \$0 \$0 \$0	\$350,023 \$15,114,174 \$0 \$0 \$0
52710 Workers Compensation Total Employee Comp-Benefits 53101 Administrative Support 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist	\$350,023 \$2,767,342 \$0 \$0 \$0 \$0 \$2,000	\$0 \$533,998 \$0 \$0 \$0 \$0	\$0 \$2,397,778 \$0 \$0 \$0 \$0	\$0 \$1,644,447 \$0 \$0 \$0 \$0 \$0	\$0 \$1,277,614 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,987,866 \$0 \$0 \$0 \$0	\$0 \$3,505,129 \$0 \$0 \$0 \$0	\$350,023 \$15,114,174 \$0 \$0 \$0 \$2,000 \$29,100 \$0
52710 Workers Compensation Total Employee Comp-Benefits 53101 Administrative Support 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists	\$350,023 \$2,767,342 \$0 \$0 \$0 \$2,000 \$29,100	\$0 \$533,998 \$0 \$0 \$0 \$0 \$0	\$0 \$2,397,778 \$0 \$0 \$0 \$0 \$0	\$0 \$1,644,447 \$0 \$0 \$0 \$0 \$0	\$0 \$1,277,614 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,987,866 \$0 \$0 \$0 \$0 \$0	\$0 \$3,505,129 \$0 \$0 \$0 \$0 \$0	\$350,023 \$15,114,174 \$0 \$0 \$0 \$2,000 \$29,100
52710 Workers Compensation Total Employee Comp-Benefits 53101 Administrative Support 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists 53204 Therapists- Grants	\$350,023 \$2,767,342 \$0 \$0 \$0 \$2,000 \$29,100 \$0	\$0 \$533,998 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,397,778 \$0 \$0 \$0 \$0 \$0	\$0 \$1,644,447 : \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,277,614 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,987,866 \$0 \$0 \$0 \$0 \$0	\$0 \$3,505,129 \$0 \$0 \$0 \$0 \$0	\$350,023 \$15,114,174 \$0 \$0 \$0 \$2,000 \$29,100 \$0
52710 Workers Compensation Total Employee Comp-Benefits 53101 Administrative Support 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists 53204 Therapists- Grants 53205 Psychologists	\$350,023 \$2,767,342 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$0	\$0 \$533,998 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,397,778 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,644,447 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,277,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,987,866 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,505,129 \$0 \$0 \$0 \$0 \$0 \$0	\$350,023 \$15,114,174 \$0 \$0 \$0 \$2,000 \$29,100 \$0
52710 Workers Compensation Total Employee Comp-Benefits 53101 Administrative Support 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists 53204 Therapists- Grants 53205 Psychologists 53206 Audiologists	\$350,023 \$2,767,342 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$0 \$0	\$0 \$533,998 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,397,778 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,644,447 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,277,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,987,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,505,129 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$350,023 \$15,114,174 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$0 \$0 \$0
52710 Workers Compensation Total Employee Comp-Benefits 53101 Administrative Support 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists 53204 Therapists- Grants 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators	\$350,023 \$2,767,342 \$0 \$0 \$2,000 \$29,100 \$0 \$0 \$0 \$10,000	\$0 \$533,998 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,397,778 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,644,447 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,277,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,987,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,505,129 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$350,023 \$15,114,174 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$0 \$0 \$1,500 \$10,000
52710 Workers Compensation Total Employee Comp-Benefits 53101 Administrative Support 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists 53204 Therapists- Grants 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant	\$350,023 \$2,767,342 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$0 \$10,000 \$0	\$0 \$533,998 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,397,778 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,644,447 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,277,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,987,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,505,129 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$350,023 \$15,114,174 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$1,500 \$10,000 \$0
52710 Workers Compensation Total Employee Comp-Benefits 53101 Administrative Support 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists 53204 Therapists- Grants 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists	\$350,023 \$2,767,342 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$0 \$10,000 \$0 \$26,000	\$0 \$533,998 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,397,778 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,644,447 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,277,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,987,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,505,129 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0	\$350,023 \$15,114,174 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$1,500 \$10,000 \$0 \$26,000
52710 Workers Compensation Total Employee Comp-Benefits 53101 Administrative Support 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists 53204 Therapists- Grants 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53210 Performing Arts	\$350,023 \$2,767,342 \$0 \$0 \$2,000 \$29,100 \$0 \$0 \$10,000 \$0 \$26,000 \$0	\$0 \$533,998 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,397,778 \$0 \$0 \$0 \$0 \$0 \$500 \$0 \$500 \$0 \$0	\$0 \$1,644,447 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,277,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,987,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,505,129 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$350,023 \$15,114,174 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$1,500 \$10,000 \$0 \$26,000 \$950
52710 Workers Compensation Total Employee Comp-Benefits 53101 Administrative Support 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists 53204 Therapists- Grants 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53210 Performing Arts 53210 Performing Arts Private Donations	\$350,023 \$2,767,342 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$0 \$10,000 \$0 \$26,000 \$0 \$0	\$0 \$533,998 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,397,778 \$0 \$0 \$0 \$0 \$0 \$500 \$0 \$0 \$0 \$0	\$0 \$1,644,447 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,277,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,987,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,505,129 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0	\$350,023 \$15,114,174 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$1,500 \$10,000 \$0 \$26,000 \$950 \$0
52710 Workers Compensation Total Employee Comp-Benefits 53101 Administrative Support 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists 53204 Therapists- Grants 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53210 Performing Arts Private Donations 53211 Physical Therapists	\$350,023 \$2,767,342 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$0 \$10,000 \$0 \$26,000 \$0 \$26,000 \$0 \$0	\$0 \$533,998 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,397,778 \$0 \$0 \$0 \$0 \$0 \$500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1,644,447 \$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,277,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,987,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,505,129 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0	\$350,023 \$15,114,174 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$1,500 \$10,000 \$0 \$26,000 \$950 \$0
52710 Workers Compensation Total Employee Comp-Benefits 53101 Administrative Support 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists 53204 Therapists-Grants 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53210 Performing Arts 53210 Performing Arts 53211 Physical Therapists 53211 Evaluations	\$350,023 \$2,767,342 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$0 \$10,000 \$0 \$26,000 \$0 \$26,000 \$0 \$0 \$0	\$0 \$533,998 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,397,778 \$0 \$0 \$0 \$0 \$0 \$0 \$500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1,644,447 \$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,277,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,987,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,505,129 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$350,023 \$15,114,174 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$1,500 \$10,000 \$0 \$26,000 \$950 \$0 \$20,000
52710 Workers Compensation Total Employee Comp-Benefits 53101 Administrative Support 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists 53204 Therapists-Grants 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53210 Performing Arts 53210 Performing Arts 53211 Physical Therapists 53213 Evaluations 53214 Mentoring	\$350,023 \$2,767,342 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$10,000 \$0 \$26,000 \$0 \$26,000 \$0 \$0 \$0 \$0	\$0 \$533,998 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,397,778 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,644,447 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,277,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,987,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,505,129 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$350,023 \$15,114,174 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$10,000 \$10,000 \$26,000 \$950 \$0 \$20,000 \$0
52710 Workers Compensation Total Employee Comp-Benefits 53101 Administrative Support 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists 53204 Therapists- Grants 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53210 Performing Arts 53210 Performing Arts 53211 Physical Therapists 53213 Evaluations 53214 Mentoring 53216 Tutoring Services	\$350,023 \$2,767,342 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$10,000 \$0 \$26,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$533,998 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,397,778 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,644,447 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,277,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,987,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,505,129 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$350,023 \$15,114,174 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$15,000 \$10,000 \$26,000 \$950 \$0 \$20,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Employee Comp-Benefits 53101 Administrative Support 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists 53204 Therapists- Grants 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53210 Performing Arts 53210 Performing Arts Private Donations 53211 Physical Therapists 53213 Evaluations 53214 Mentoring 53216 Tutoring Services 53216 Tutoring Services-Grant	\$350,023 \$2,767,342 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$0 \$10,000 \$0 \$26,000 \$0 \$20,000 \$0 \$20,000 \$0 \$10,000	\$0 \$533,998 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,397,778 \$0 \$0 \$0 \$0 \$0 \$500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1,644,447 \$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,277,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,987,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,505,129 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$350,023 \$15,114,174 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$1,500 \$10,000 \$0 \$26,000 \$950 \$0 \$20,000 \$0 \$20,000 \$10,000
Total Employee Comp-Benefits 53101 Administrative Support 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists 53204 Therapists- Grants 53205 Psychologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53210 Performing Arts 53210 Performing Arts 53211 Physical Therapists 53213 Evaluations 53214 Mentoring 53216 Tutoring Services 53216 Tutoring Services 53218 Student Assistance	\$350,023 \$2,767,342 \$0 \$0 \$2,000 \$29,100 \$0 \$0 \$10,000 \$0 \$26,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$533,998 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,397,778 \$0 \$0 \$0 \$0 \$0 \$500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1,644,447 \$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,277,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,987,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,505,129 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$350,023 \$15,114,174 \$0 \$0 \$0 \$0 \$2,000 \$29,100 \$0 \$1,500 \$10,000 \$950 \$0 \$26,000 \$950 \$0 \$20,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Employee Compensation-Benefits

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53705 Shipping and Postage	\$9,500	\$0	\$1,000	\$1,000	\$1,000	\$0	\$2,000	\$6,000	\$20,500
53503 Testing 53703 Accreditation	\$0 \$0	\$17,200 \$0	\$17,200 \$0						
53502 Other Technical Services- Grants	\$0	\$0	\$0_	\$0_	\$0	\$0_	\$0	\$0	\$0
53502 Other Technical Services	\$340,899	\$0	\$4,485	\$3,740	\$2,745	\$0	\$8,730	\$8,225	\$368,824
53501 Data Processing Services	\$93,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,527
53417 Contracted Nursing -Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53417 Contracted Nursing Services	\$0	\$0	\$0	\$0	\$0	\$0	\$24,120	\$254,300	\$278,420
53416 Sport Officials/Referees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,364	\$63,364
53414 Medicaid Claims Provider	\$28,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,400
53412 Dentist	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
53411 Physicians	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
53410 Police and Fire Details	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$270	\$6,770
53409 Negotiations/Arbitration	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
53406 Other Services	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
53403 Health Service Prov-Students	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$20,000	\$25,000
53402 Legal Service	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
53401 Auditing/Actuarial Services	\$24,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,400
53303 Conferences/Workshops	\$11,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,720
53302 Curriculum Dev-Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53302 Curriculum Development	\$61,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,900
53301 Professional Dev-Grant	\$225,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,992
53301 Prof Development/Training	\$135,468	\$0	\$0	\$0	\$0	\$0	\$3,000	\$1,674	\$140,142
53225 Other Substitutes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53224 Personal Care Attendants Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53224 Personal Care Attendants	\$84,925	\$0	\$0	\$0	\$0	\$0	\$47,250	\$0	\$132,175
53223 Instructional Teachers-Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53223 Instructional Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53222 Web Based Sup Prog-Grant	\$5,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,581
53222 Web Based Supplemental Prog	\$6,349	\$0	\$54,946	\$41,493	\$29,863	\$0	\$53,880	\$57,540	\$244,070
53221 Virtual Classroom	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53220 Other Purchased Services Grants	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
53220 Other Purch Professional Svs	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000

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54201 Rubbish Disposal \$7,100 \$8,000 \$8,000 \$8,000 \$0 \$8,000 \$10,000 \$57,100 54202 Snow Plowing/Removal Services \$2,000 \$5,500 \$6,750 \$3,500 \$3,500 \$0 \$7,500 \$7,000 \$35,75 54204 Groundskeeping Services \$138,972 \$1,000 \$1,500 \$1,000 \$500 \$0 \$2,500 \$1,500 \$146,97 54205 Rodent & Pest Control \$1,995 \$665 \$790 \$915 \$790 \$665 \$915 \$1,040 \$7,77 54206 Cleaning Services \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,170 \$4,67 54310 Non Tech Related Maint/Repair \$3,850 \$0 \$6,000 \$0 \$0 \$0 \$6,000 \$21,85 54311 Maint & Repairs-Equip/Furniture \$5,250 \$2,500 \$11,750 \$8,750 \$7,500 \$0 \$10,115 \$16,254 \$62,11 54312 Maint & Repairs-General Svs \$1,000 \$50 \$0 \$0 \$0 \$0	00
54204 Groundskeeping Services \$138,972 \$1,000 \$1,500 \$500 \$0 \$2,500 \$1,500 \$146,97 54205 Rodent & Pest Control \$1,995 \$665 \$790 \$915 \$790 \$665 \$915 \$1,040 \$7,77 54206 Cleaning Services \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,170 \$4,67 54310 Non Tech Related Maint/Repair \$3,850 \$0 \$6,000 \$0 \$0 \$0 \$6,000 \$21,85 54311 Maint & Repairs-Equip/Furniture \$5,250 \$2,500 \$11,750 \$8,750 \$7,500 \$0 \$10,115 \$16,254 \$62,11 54311 Enterprise Fund Maint Equip/Furr \$0 <	
54205 Rodent & Pest Control \$1,995 \$665 \$790 \$915 \$790 \$665 \$915 \$1,040 \$7,77 54206 Cleaning Services \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,170 \$4,67 54310 Non Tech Related Maint/Repair \$3,850 \$0 \$6,000 \$0 \$0 \$0 \$6,000 \$21,85 54311 Maint & Repairs-Equip/Furniture \$5,250 \$2,500 \$11,750 \$8,750 \$7,500 \$0 \$10,115 \$16,254 \$62,11 54311 Enterprise Fund Maint Equip/Furn \$0	0
54206 Cleaning Services \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,170 \$4,67 54310 Non Tech Related Maint/Repair \$3,850 \$0 \$6,000 \$0 \$0 \$0 \$6,000 \$21,85 54311 Maint & Repairs-Equip/Furniture \$5,250 \$2,500 \$11,750 \$8,750 \$7,500 \$0 \$10,115 \$16,254 \$62,11 54311 Enterprise Fund Maint Equip/Furr \$0 <td< td=""><td>2</td></td<>	2
54310 Non Tech Related Maint/Repair \$3,850 \$0 \$6,000 \$0 \$0 \$0 \$6,000 \$6,000 \$21,85 54311 Maint & Repairs-Equip/Furniture \$5,250 \$2,500 \$11,750 \$8,750 \$7,500 \$0 \$10,115 \$16,254 \$62,11 54311 Enterprise Fund Maint Equip/Furr \$0 <td>5</td>	5
54311 Maint & Repairs-Equip/Furniture \$5,250 \$2,500 \$11,750 \$8,750 \$7,500 \$0 \$10,115 \$16,254 \$62,11 54311 Enterprise Fund Maint Equip/Furr \$0 \$12,90 \$12,90 \$12,90 \$12,90 \$12,90 \$10,00 \$0 \$0 \$0 \$0 \$0 \$0 \$10,00 \$10,00 \$0 \$0 \$0 \$0 \$0 \$0 \$10,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,00 \$0 <t< td=""><td>0</td></t<>	0
54311 Enterprise Fund Maint Equip/Furr \$0 \$12,90	0
54312 Maint & Repairs-General Svs \$1,000 \$500 \$3,600 \$0 \$200 \$0 \$2,250 \$5,350 \$12,90 54313 Maint & Repairs-Non Stud Transp \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,00 54320 Maint & Repairs-Tech Related \$28,300 \$0 \$0 \$0 \$0 \$0 \$0 \$28,30 54321 Maint & Repairs- Electrical \$1,750 \$2,000 \$3,500 \$2,500 \$2,500 \$0 \$6,750 \$7,750 \$26,75	9
54313 Maint & Repairs-Non Stud Transp \$10,000 \$0 \$0 \$0 \$0 \$0 \$10,000 54320 Maint & Repairs-Tech Related \$28,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$28,300 \$0 \$0 \$0 \$0 \$28,300 \$0 \$0 \$0 \$0 \$28,300 \$0 \$0 \$0 \$0 \$28,300 \$28,300 \$0 \$0 \$0 \$0 \$0 \$0 \$26,750 \$26,750 \$1,750 \$26,750 <t< td=""><td>0</td></t<>	0
54320 Maint & Repairs-Tech Related \$28,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$28,30 \$1,750 \$2,000 \$3,500 \$2,500 \$2,500 \$0 \$6,750 \$7,750 \$26,750	00
54321 Maint & Repairs- Electrical \$1,750 \$2,000 \$3,500 \$2,500 \$0 \$6,750 \$7,750 \$26,75	00
	00
54322 Maint & Repairs-HVAC \$5,750 \$7,250 \$11,250 \$4,000 \$4,000 \$3,250 \$10,250 \$14,500 \$60,25	0
	0
54323 Maint & Repairs-Glass \$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000	00
54324 Maint & Repairs-Plumbing \$1,250 \$1,250 \$3,000 \$1,500 \$1,500 \$4,750 \$3,000 \$5,000 \$21,25	0
54325 Maint & Repairs-Vandalism \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0
54402 Water \$4,900 \$2,000 \$5,000 \$2,600 \$3,500 \$9,500 \$12,100 \$42,20	00
54403 Telephone \$11,038 \$2,319 \$2,319 \$2,319 \$0 \$2,319 \$2,319 \$24,95	2
54404 Energy Management Svs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0
54405 Sewage \$2,980 \$1,700 \$3,800 \$850 \$850 \$2,890 \$2,700 \$6,130 \$21,90	00
54406 Wireless Communications \$15,950 \$0 \$0 \$0 \$0 \$0 \$0 \$15,950	0
54407 Internet Connectivity \$13,318 \$2,518 \$2,518 \$2,518 \$2,518 \$0 \$2,518 \$2,518 \$28,42	27
54501 School/District Construction \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0
54601 Rental of Land/Buildings \$0 \$0 \$0 \$0 \$0 \$0 \$2,750 \$2,750	0
54602 Rental of Equipment \$5,524 \$3,789 \$12,239 \$12,239 \$10,399 \$0 \$28,953 \$34,891 \$108,03	14
54603 CIP Rental of Computer & Related \$95,078 \$0 \$0 \$0 \$0 \$0 \$0 \$95,07	8
54604 Graduation Rentals \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,850 \$6,850	0
54606 Pool Rental \$0 \$0 \$0 \$0 \$0 \$0 \$2,986 \$2,98	86
54607 Golf Course Rental \$0 \$0 \$0 \$0 \$0 \$0 \$1,200 \$1,200	00
54901 Other Purchased Property \$24,990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$24,990	90
54902 Alarm & Fire Services \$12,000 \$1,750 \$1,650 \$1,400 \$1,400 \$750 \$2,900 \$2,650 \$24,50	00
54903 Moving and Rigging \$25,000 \$0 \$0 \$0 \$0 \$0 \$0 \$25,000	00
Total Purchased Property Services \$422,995 \$42,741 \$86,166 \$52,091 \$48,576 \$15,805 \$106,170 \$150,958 \$925,500	2

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Other Purchased Services									
55110 Student Transp/Other Districts Tra	\$9,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,852
55111 Student Transportation Contracto	\$5,281,296	\$0	\$0	\$0	\$0	\$0	\$5,515	\$38,807	\$5,325,618
55111 Student Transportation Grant	\$155,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,188
55201 Property Insurance	\$277,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$277,184
55203 Fire Insurance	\$52,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000
55206 Fleet/Vehicle Insurance	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
55401 Advertising	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
55401 Advertising-Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55501 Printing	\$1,275	\$0	\$0	\$0	\$0	\$0	\$290	\$3,200	\$4,765
55501 Printing - Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55610 Tuition-Other Districts Within Stat	\$2,539,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,539,828
55630 Tuition-Private Sources	\$1,740,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740,736
55630 Tuition-Private Sources-Grant	\$78,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,433
55640 Tuition-In State Edc Agency	\$38,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,375
55660 Tuition-Charter School	\$2,352,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,352,032
55690 Tuition- Other	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
55701 Food Service Contractors-Enterpri	\$994,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$994,000
55802 Board Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55803 Non-Teacher Travel	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	\$8,300
55809 Teacher Travel	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
55810 Other Travel	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Total Purchased Property Services	\$13,556,799	\$0	\$0	\$0	\$0	\$0	\$5,805	\$43,307	\$13,605,910
Property/Capital Projects and Purchases									
57102 Land Improvements	\$0	\$1,500	\$3,000	\$3,000	\$1,500	\$0	\$0	\$0	\$9,000
57202 Building Improvements	\$5,000	\$0	\$0	\$0	\$0	\$0	\$3,750	\$0	\$8,750
57301 Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57305 Equipment	\$16,268	\$1,131	\$5,064	\$549	\$1,224	\$0	\$44,276	\$52,044	\$120,554
57305 CIP Equipment	\$143,500	\$0	\$0	\$0	\$0	\$0	\$0	\$64,724	\$208,224
57305 Enterprise Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57305 Equipment-Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57305 Equipment Private Donation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57306 Furniture and Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57306 Furniture and Fixtures/Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57309 Technology-Related Hardware	\$26,747	\$0	\$0	\$0	\$0	\$0	\$12,262	\$4,936	\$43,945
57309 CIP Technology Related Hardware	\$86,304	\$0	\$45,250	\$29,500	\$22,655	\$0	\$10,000	\$130,075	\$323,784
57309 Technology-Related Hardware/Gra	\$9,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,600
57311 Technology Software	\$16,275	\$0	\$0	\$0	\$0	\$0	\$2,490	\$1,184	\$19,949
57311 Technology Software-Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57313 Environmental Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Property/Capital Proj/Purchases	\$303,694	\$2,631	\$53,314	\$33,049	\$25,379	\$0	\$72,778	\$252,962	\$743,806

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56101 Supplies-Grants \$129,167 56101 Supplies Private Donations \$0 56112 Uniforms/Wearing Apparel Suppli \$800 56113 Graduation Supplies \$0 56115 Medical Supplies \$0 56115 Medical Supplies \$0 56115 Medical Supplies \$0 56116 Athletic Supplies \$0 56117 Honors/Awards \$0 56210 Natural Gas \$20,000 56201 Natural Gas \$20,000 56202 Gasoline \$15,000 56204 Propane \$6,250 56207 Vehicle Maintenance Supplies/Par \$1,500 56209 Fuel Oil \$0 56210 Other Supplies \$9,825 56213 Glass \$0 56214 Paint \$900 56215 Electricity \$43,000 56216 Lumber and Hardware \$9,500 56217 Plumbing and Heating Supplies \$21,946 56218 Electrical Supplies \$11,454 56220 Materials for Snow and Ice Remox \$750 56212 Lamps and Lights \$1,400 56401 Textbooks \$5,205 <th>,500 \$2</th> <th></th> <th>44 . 745</th> <th>C10 444</th> <th>\$0</th> <th>000 404</th> <th>Annual Section Control of the Contro</th> <th></th>	,500 \$2		44 . 745	C10 444	\$0	000 404	Annual Section Control of the Contro	
56101 Supplies Private Donations \$0 56112 Uniforms/Wearing Apparel Suppli \$800 56113 Graduation Supplies \$0 56115 Medical Supplies \$0 56115 Medical Supplies \$0 56116 Athletic Supplies \$0 56117 Honors/Awards \$0 56201 Natural Gas \$20,000 56202 Gasoline \$15,000 56204 Propane \$6,250 56207 Vehicle Maintenance Supplies/Par \$1,500 56209 Fuel Oil \$0 56210 Other Supplies \$9,825 56213 Glass \$0 56214 Paint \$900 56215 Electricity \$43,000 56216 Lumber and Hardware \$9,500 56217 Plumbing and Heating Supplies \$21,946 56219 Custodial Supplies \$21,946 56219 Custodial Supplies \$11,454 56220 Materials for Snow and Ice Remov \$750 56211 Emps and Lights \$1,400 56401 Textbooks \$5,205 56402 Library Books \$14,097 56405 Book Repairs \$5,000 </td <td></td> <td>891</td> <td>\$24,795</td> <td>\$19,444</td> <td>20</td> <td>\$39,121</td> <td>\$58,340</td> <td>\$182,29</td>		891	\$24,795	\$19,444	20	\$39,121	\$58,340	\$182,29
56112 Uniforms/Wearing Apparel Suppli \$800 56113 Graduation Supplies \$0 56115 Medical Supplies \$0 56116 Athletic Supplies \$0 56117 Honors/Awards \$0 56201 Natural Gas \$20,000 56202 Gasoline \$15,000 56204 Propane \$6,250 56207 Vehicle Maintenance Supplies/Par \$1,500 56209 Fuel Oil \$0 56211 Other Supplies \$9,825 56213 Glass \$0 56214 Paint \$900 56215 Electricity \$43,000 56216 Lumber and Hardware \$9,500 56217 Plumbing and Heating Supplies \$21,946 56219 Custodial Supplies \$21,946 56219 Custodial Supplies \$11,454 56220 Materials for Snow and Ice Remov \$750 56221 Lamps and Lights \$1,400 56401 Textbooks \$5,205 56402 Library Books \$14,097 56403 Reference Books \$0 56405 Book Repairs \$5,000 56406 Textbooks - Non-Public \$5,836 </td <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$113,782</td> <td>\$242,94</td>	\$0	\$0	\$0	\$0	\$0	\$0	\$113,782	\$242,94
56113 Graduation Supplies \$0 56115 Medical Supplies \$0 56116 Athletic Supplies \$0 56117 Honors/Awards \$0 56201 Natural Gas \$20,000 56202 Gasoline \$15,000 56204 Propane \$6,250 56207 Vehicle Maintenance Supplies/Par \$1,500 56209 Fuel Oil \$0 56211 Other Supplies \$9,825 56213 Glass \$0 56214 Paint \$900 56215 Electricity \$43,000 56217 Plumbing and Heating Supplies \$21,946 56218 Electrical Supplies \$21,946 56219 Custodial Supplies \$11,454 56220 Materials for Snow and Ice Remov \$750 56221 Lamps and Lights \$1,400 56401 Textbooks \$5,205 56402 Library Books \$14,097 56403 Reference Books \$0 56404 Subscriptions and Periodicals \$5,205 56405 Book Repairs \$5,000 56406 Textbooks - Non-Public \$5,836 56407 Web-based Software/Data/Library \$5,00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
56115 Medical Supplies \$0 \$2 56116 Athletic Supplies \$0 \$2 56117 Honors/Awards \$0 \$16 56201 Natural Gas \$20,000 \$16 56202 Gasoline \$15,000 \$16 56204 Propane \$6,250 \$1,500 56207 Vehicle Maintenance Supplies/Pai \$1,500 56209 Fuel Oil \$0 \$0 56211 Other Supplies \$9,825 \$2 56213 Glass \$0 \$18 56214 Paint \$900 \$18 56215 Electricity \$43,000 \$18 56216 Lumber and Hardware \$9,500 \$2 56217 Plumbing and Heating Supplies \$21,946 \$5 56218 Electrical Supplies \$21,946 \$5 56219 Custodial Supplies \$11,454 \$8 56221 Lamps and Lights \$1,400 \$6 56221 Lamps and Lights \$1,400 \$6 56402 Library Books \$14,097 \$6 56403 Reference Books \$0 \$5 56405 Book Repairs </td <td>\$300</td> <td>600</td> <td>\$800</td> <td>\$600</td> <td>\$0</td> <td>\$800</td> <td>\$1,500</td> <td>\$5,40</td>	\$300	600	\$800	\$600	\$0	\$800	\$1,500	\$5,40
56116 Athletic Supplies \$0 56117 Honors/Awards \$0 56201 Natural Gas \$20,000 56202 Gasoline \$15,000 56204 Propane \$6,250 56207 Vehicle Maintenance Supplies/Par \$1,500 56209 Fuel Oil \$0 56211 Other Supplies \$9,825 56213 Glass \$0 56214 Paint \$900 56215 Electricity \$43,000 56216 Lumber and Hardware \$9,500 56217 Plumbing and Heating Supplies \$21,946 56218 Electrical Supplies \$2,500 56219 Custodial Supplies \$11,454 56220 Materials for Snow and Ice Remot \$750 56221 Lamps and Lights \$1,400 56401 Textbooks \$5,205 56402 Library Books \$14,097 56403 Reference Books \$0 56405 Book Repairs \$5,000 56406 Textbooks - Non-Public \$5,836 56407 Web-based Software/Data/Library \$5,000 56407 Electronic Textbooks \$2,000 56501 Technology Related Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$6,689	\$6,68
56117 Honors/Awards \$0 56201 Natural Gas \$20,000 \$16 56202 Gasoline \$15,000 \$6204 Propane \$6,250 56207 Vehicle Maintenance Supplies/Par \$1,500 \$6209 Fuel Oil \$0 56219 Fuel Oil \$0 \$5210 Other Supplies \$9,825 \$2 56213 Glass \$0 \$56214 Paint \$900 \$6215 Electricity \$43,000 \$18 56215 Electricity \$43,000 \$18 \$56216 Lumber and Hardware \$9,500 \$18 56216 Lumber and Hardware \$9,500 \$21,946 \$5 \$5 56217 Plumbing and Heating Supplies \$21,946 \$5 \$5 56218 Electrical Supplies \$11,454 \$8 \$6 56219 Custodial Supplies \$11,454 \$8 \$6 56220 Materials for Snow and Ice Remox \$750 \$6 \$20 \$6 56220 Lamps and Lights \$1,400 \$6 \$14,097 \$6 \$60 \$6 \$14,097 \$6 \$60 \$6 \$60 \$6 \$6 \$6 <td>,000 \$</td> <td>706</td> <td>\$7,875</td> <td>\$2,598</td> <td>\$0</td> <td>\$4,978</td> <td>\$3,100</td> <td>\$23,25</td>	,000 \$	706	\$7,875	\$2,598	\$0	\$4,978	\$3,100	\$23,25
56201 Natural Gas \$20,000 \$15 56202 Gasoline \$15,000 \$6204 Propane \$6,250 56207 Vehicle Maintenance Supplies/Par \$1,500 \$0 56209 Fuel Oil \$0 \$20 56211 Other Supplies \$9,825 \$2 56213 Glass \$0 \$30 56214 Paint \$900 \$18 56215 Electricity \$43,000 \$18 56216 Lumber and Hardware \$9,500 \$2 56217 Plumbing and Heating Supplies \$21,946 \$5 56218 Electrical Supplies \$21,946 \$5 56219 Custodial Supplies \$11,454 \$8 56220 Materials for Snow and Ice Remox \$750 \$5 56221 Lamps and Lights \$1,400 \$5 56402 Library Books \$14,097 \$5 56402 Library Books \$14,097 \$5 56403 Reference Books \$0 \$5 56405 Book Repairs \$5,000 \$5 56406 Textbooks - Non-Public \$5,836 56407 Web-based Software/Data/Library \$	\$0	\$0	\$0	\$0	\$0	\$12,808	\$9,821	\$22,63
56202 Gasoline \$15,000 56204 Propane \$6,250 56207 Vehicle Maintenance Supplies/Par \$1,500 56209 Fuel Oil \$0 56211 Other Supplies \$9,825 56213 Glass \$0 56214 Paint \$900 56215 Electricity \$43,000 56216 Lumber and Hardware \$9,500 56217 Plumbing and Heating Supplies \$21,946 56218 Electrical Supplies \$2,500 56219 Custodial Supplies \$11,454 56220 Materials for Snow and Ice Remox \$750 56221 Lamps and Lights \$1,400 56401 Textbooks \$5,205 56402 Library Books \$14,097 56403 Reference Books \$0 56404 Subscriptions and Periodicals \$5,205 56405 Book Repairs \$5,000 56406 Textbooks - Non-Public \$5,836 56407 Web-based Software/Data/Library \$5,000 56410 Textbooks - Dual /Concurrent Enro \$3,000 56501 Technology Related Supplies \$20,000 Total Supplies and Materials \$353,542 \$60 <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$4,348</td> <td>\$4,34</td>	\$0	\$0	\$0	\$0	\$0	\$0	\$4,348	\$4,34
56204 Propane \$6,250 56207 Vehicle Maintenance Supplies/Par \$1,500 56209 Fuel Oil \$0 56211 Other Supplies \$9,825 \$2 56213 Glass \$0 \$5 56214 Paint \$900 \$18 56215 Electricity \$43,000 \$18 56216 Lumber and Hardware \$9,500 \$2 56217 Plumbing and Heating Supplies \$21,946 \$5 56218 Electrical Supplies \$2,500 \$5 56219 Custodial Supplies \$11,454 \$8 56220 Materials for Snow and Ice Remox \$750 \$5 56221 Lamps and Lights \$1,400 \$6 56401 Textbooks \$5,205 \$5 56402 Library Books \$14,097 \$5 56403 Reference Books \$0 \$5 56404 Subscriptions and Periodicals \$5,205 56405 Book Repairs \$5,000 \$5 56406 Textbooks - Non-Public \$5,836 56407 Web-based Software/Data/Library \$3,000 56410 Textbooks - Dual /Concurrent Enro \$3,000 <td>,000 \$2</td> <td>\$0</td> <td>\$29,000</td> <td>\$0</td> <td>\$15,000</td> <td>\$42,500</td> <td>\$98,000</td> <td>\$220,50</td>	,000 \$2	\$0	\$29,000	\$0	\$15,000	\$42,500	\$98,000	\$220,50
\$1,500 \$56207 Vehicle Maintenance Supplies/Par \$1,500 \$56209 Fuel Oil \$0 \$56211 Other Supplies \$9,825 \$25 \$56213 Glass \$0 \$56214 Paint \$900 \$56215 Electricity \$43,000 \$18 \$56216 Lumber and Hardware \$9,500 \$56217 Plumbing and Heating Supplies \$21,946 \$56218 Electrical Supplies \$22,500 \$56219 Custodial Supplies \$11,454 \$6220 Materials for Snow and Ice Remov \$750 \$56221 Lamps and Lights \$1,400 \$56401 Textbooks \$5,205 \$56402 Library Books \$5403 Reference Books \$0 \$56404 Subscriptions and Periodicals \$5,205 \$56405 Book Repairs \$5,000 \$56406 Textbooks - Non-Public \$5,836 \$56407 Web-based Software/Data/Library \$5,000 \$56406 Textbooks - Dual /Concurrent Enro \$5,000 \$56501 Technology Related Supplies \$20,000 \$76410 Textbooks - Dual /Concurrent Enro \$3,000 \$56501 Technology Related Supplies \$20,000 \$76410 Textbooks - Dual /Concurrent Enro \$3,000 \$56501 Technology Related Supplies \$20,000 \$76410 Professional Organization Fees \$3000 Professional Organization Fees \$3000 Other Dues and Fees \$3000 Other Dues and Fees \$3000 Other Dues and Fees \$423,837 \$4000 Other Dues and Fees \$423,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,00
\$6209 Fuel Oil \$0 \$6211 Other Supplies \$9,825 \$2 \$6213 Glass \$0 \$6214 Paint \$900 \$6215 Electricity \$43,000 \$18 \$6216 Lumber and Hardware \$9,500 \$6217 Plumbing and Heating Supplies \$21,946 \$5 \$6218 Electrical Supplies \$2,500 \$6219 Custodial Supplies \$11,454 \$8 \$6220 Materials for Snow and Ice Remot \$750 \$6221 Lamps and Lights \$1,400 \$6401 Textbooks \$5,205 \$6402 Library Books \$14,097 \$6403 Reference Books \$0 \$6404 Subscriptions and Periodicals \$5,205 \$6404 Subscriptions and Periodicals \$5,205 \$6405 Book Repairs \$5,000 \$6406 Textbooks \$0,000 \$6406 Textbooks \$0,000 \$6407 Web-based Software/Data/Library \$5,000 \$6409 Electronic Textbooks \$2,000 \$6410 Textbooks - Dual /Concurrent Entry \$3,000 \$6501 Technology Related Supplies \$20,000 Total Supplies and Materials \$353,542 \$60 \$600 Professional Organization Fees \$23,837 \$101 Professional Organization Fees \$0 \$102 Other Dues and Fees \$0 \$102 Other Dues and Fees \$0 \$104 Other Dues and Fees \$0 \$105 Other Items	350	\$0	\$0	\$0	\$0	\$0	\$250	\$6,85
\$56211 Other Supplies \$9,825 \$2556213 Glass \$0 \$56214 Paint \$900 \$56215 Electricity \$43,000 \$1856215 Electricity \$43,000 \$1856216 Lumber and Hardware \$9,500 \$56217 Plumbing and Heating Supplies \$21,946 \$556218 Electrical Supplies \$2,500 \$56219 Custodial Supplies \$11,454 \$856220 Materials for Snow and Ice Remox \$750 \$56221 Lamps and Lights \$1,400 \$56401 Textbooks \$5,205 \$56402 Library Books \$14,097 \$56403 Reference Books \$0 \$56404 Subscriptions and Periodicals \$5,205 \$56404 Subscriptions and Periodicals \$5,205 \$56406 Textbooks \$000 \$56406 Textbooks \$000 \$56406 Textbooks \$000 \$56406 Textbooks \$000 \$56407 Web-based Software/Data/Library \$5,000 \$56409 Electronic Textbooks \$2,000 \$56410 Textbooks \$000 \$56410 Textbooks \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,50
\$6213 Glass \$0 \$6214 Paint \$990 \$6215 Electricity \$43,000 \$18 \$6216 Lumber and Hardware \$9,500 \$6217 Plumbing and Heating Supplies \$21,946 \$5 \$6218 Electrical Supplies \$2,500 \$6219 Custodial Supplies \$11,454 \$8 \$6220 Materials for Snow and Ice Remox \$750 \$6221 Lamps and Lights \$1,400 \$56401 Textbooks \$5,205 \$6402 Library Books \$14,097 \$56403 Reference Books \$0 \$56404 Subscriptions and Periodicals \$5,205 \$56405 Book Repairs \$5,000 \$56406 Textbooks - Non-Public \$5,836 \$56407 Web-based Software/Data/Library \$5,000 \$56409 Electronic Textbooks \$2,000 \$56410 Textbooks - Dual /Concurrent Enrx \$3,000 \$56501 Technology Related Supplies \$20,000 \$7018 Supplies and Materials \$333,542 \$60 \$8101 Professional Organization Fees \$23,837 \$8101 Professional Organization Fees \$0 \$8102 Other Dues and Fees \$0 \$8104 Other Dues and Fees \$0 \$8105 Other Dues and Fees \$0 \$8105 Other Dues and Fees \$0 \$8106 Other Dues and Fees \$0 \$8107 Other Dues and Fees \$0 \$8108 Other Dues and Fees \$0 \$8108 Other Dues and Fees \$0 \$8109 Other Dues and Fees \$0 \$8100 Other Dues and Fees \$0 \$8100 Other Dues and Fees \$0 \$8101 Other Dues and Fees \$0 \$8101 Other Dues and Fees \$0 \$8102 Other Dues and Fees \$0 \$8103 Other Dues and Fees \$0 \$8104 Other Dues and Fees \$0 \$8105 Other Dues and Fees \$0 \$8106 Other Dues and Fees \$0 \$8107 Other Dues and Fees \$0 \$8108 Other Dues and Fees \$0 \$8109 Other Dues and Fees \$0 \$8109 Other Dues and Fees \$0 \$8100 Other Dues And Misc Expenditures	\$500 \$	250	\$1,250	\$1,750	\$0	\$600	\$650	\$6,00
56214 Paint \$900 56215 Electricity \$43,000 \$18 56216 Lumber and Hardware \$9,500 56217 Plumbing and Heating Supplies \$21,946 \$5 56218 Electrical Supplies \$21,946 \$5 56219 Custodial Supplies \$11,454 \$8 56220 Materials for Snow and Ice Remot \$750 56221 Lamps and Lights \$1,400 56401 Textbooks \$5,205 56402 Library Books \$14,097 56403 Reference Books \$0 56404 Subscriptions and Periodicals \$5,205 56405 Book Repairs \$5,000 56406 Textbooks - Non-Public \$5,836 56407 Web-based Software/Data/Library \$5,000 56409 Electronic Textbooks \$2,000 56501 Technology Related Supplies \$20,000 Total Supplies and Materials \$353,542 \$60 abt Service/Misc Expenditures \$0 3101 Professional Organization Fees \$0 3102 Other Dues and Fees \$0 3102 Other Dues and Fees \$0 3104 Professional Organiza	,650 \$	150	\$2,200	\$2,150	\$1,500	\$2,650	\$4,700	\$27,82
56215 Electricity \$43,000 \$18 56216 Lumber and Hardware \$9,500 \$21,946 \$5 56217 Plumbing and Heating Supplies \$21,946 \$5 56218 Electrical Supplies \$11,454 \$8 56219 Custodial Supplies \$11,454 \$8 56220 Materials for Snow and Ice Remot \$750 \$5 56221 Lamps and Lights \$1,400 \$6401 Textbooks \$5,205 56402 Library Books \$14,097 \$6403 Reference Books \$0 56404 Subscriptions and Periodicals \$5,205 \$56405 Book Repairs \$5,000 56405 Book Repairs \$5,000 \$56406 Textbooks - Non-Public \$5,836 56407 Web-based Software/Data/Library \$5,000 \$56409 Electronic Textbooks \$2,000 56501 Technology Related Supplies \$20,000 \$20,000 Total Supplies and Materials \$353,542 \$60 80 Sebt Service/Misc Expenditures \$0 \$23,837 8100 Professional Organization Fees-Gr \$0 \$0 8102 Other Dues and Fees \$0 \$23,837 8102 Other Dues and Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ş
56216 Lumber and Hardware \$9,500 56217 Plumbing and Heating Supplies \$21,946 \$5 56218 Electrical Supplies \$2,500 \$5 56219 Custodial Supplies \$11,454 \$8 56220 Materials for Snow and Ice Remover \$750 \$5 56221 Lamps and Lights \$1,400 \$5 56401 Textbooks \$5,205 \$5 56402 Library Books \$14,097 \$5 56403 Reference Books \$0 \$5 56404 Subscriptions and Periodicals \$5,205 \$5 56405 Book Repairs \$5,000 \$5 56406 Textbooks - Non-Public \$5,836 \$5 56409 Electronic Textbooks \$2,000 \$5 56410 Textbooks - Dual /Concurrent Enro \$3,000 \$5 56501 Technology Related Supplies \$20,000 \$20,000 Total Supplies and Materials \$353,542 \$60 8010 Professional Organization Fees \$0 8102 Other Dues and Fees \$0 8102 Other Dues and Fees \$0 8104 Debt Svs and Misc Expenditures \$	\$250	750	\$250	\$250	\$0	\$750	\$800	\$3,9
56217 Plumbing and Heating Supplies \$21,946 \$5 56218 Electrical Supplies \$2,500 \$25 56219 Custodial Supplies \$11,454 \$8 56220 Materials for Snow and Ice Remox \$750 56221 Lamps and Lights \$1,400 56401 Textbooks \$5,205 56402 Library Books \$14,097 56403 Reference Books \$0 56404 Subscriptions and Periodicals \$5,205 56405 Book Repairs \$5,000 56406 Textbooks - Non-Public \$5,836 56407 Web-based Software/Data/Library \$5,000 56409 Electronic Textbooks \$2,000 56410 Textbooks - Dual /Concurrent Enro \$3,000 56501 Technology Related Supplies \$20,000 Total Supplies and Materials \$353,542 \$60 ebt Service/Misc Expenditures \$0 3101 Professional Organization Fees \$0 3102 Other Dues and Fees \$0 303 Other Dues and Fees \$0 304 Debt Svs and Misc Expenditures \$23,837	,000 \$8	000	\$80,000	\$110,000	\$31,000	\$118,000	\$225,000	\$745,00
\$2,500 \$56218 Electrical Supplies \$2,500 \$56219 Custodial Supplies \$11,454 \$855220 Materials for Snow and Ice Remot \$750 \$56221 Lamps and Lights \$1,400 \$56401 Textbooks \$5,205 \$56402 Library Books \$14,097 \$56403 Reference Books \$0 \$56404 Subscriptions and Periodicals \$5,205 \$56404 Subscriptions and Periodicals \$5,205 \$56405 Book Repairs \$5,000 \$56406 Textbooks - Non-Public \$5,836 \$56407 Web-based Software/Data/Library \$5,000 \$56409 Electronic Textbooks \$2,000 \$56410 Textbooks - Dual /Concurrent Enro \$3,000 \$56501 Technology Related Supplies \$20,000 Total Supplies and Materials \$353,542 \$60 \$101 Professional Organization Fees \$101 Professional Organization Fees \$0 \$102 Other Dues and Fees \$0 \$0 \$0 tal Debt Svs and Misc Expenditures \$23,837	3400	650	\$900	\$650	\$0	\$1,250	\$2,650	\$16,00
56219 Custodial Supplies \$11,454 \$8 56220 Materials for Snow and Ice Remot \$750 56221 Lamps and Lights \$1,400 56401 Textbooks \$5,205 56402 Library Books \$14,097 56403 Reference Books \$0 56404 Subscriptions and Periodicals \$5,205 56405 Book Repairs \$5,000 56406 Textbooks - Non-Public \$5,836 56407 Web-based Software/Data/Library \$5,000 56409 Electronic Textbooks \$2,000 56501 Technology Related Supplies \$20,000 Total Supplies and Materials \$353,542 \$60 ebt Service/Misc Expenditures \$23,837 3101 Professional Organization Fees-Gr \$0 3102 Other Dues and Fees \$0 302 Other Dues and Fees \$0 303 Otal Debt Svs and Misc Expenditures \$23,837	,503 \$	754	\$9,832	\$5,728	\$7,506	\$9,456	\$15,386	\$82,1
\$750 \$56220 Materials for Snow and Ice Remot \$750 \$56221 Lamps and Lights \$1,400 \$56401 Textbooks \$5,205 \$56402 Library Books \$14,097 \$56403 Reference Books \$0 \$56404 Subscriptions and Periodicals \$5,205 \$56405 Book Repairs \$5,000 \$56406 Textbooks - Non-Public \$5,836 \$56407 Web-based Software/Data/Library \$5,000 \$56409 Electronic Textbooks \$2,000 \$56410 Textbooks - Dual /Concurrent Enror \$3,000 \$56501 Technology Related Supplies \$20,000 \$Total Supplies and Materials \$353,542 \$60 \$ebt Service/Misc Expenditures \$3101 Professional Organization Fees \$23,837 \$3102 Other Dues and Fees \$0 \$500 Otal Debt Svs and Misc Expenditures	\$750 \$	000	\$1,500	\$1,000	\$0	\$1,500	\$2,000	\$10,2
56221 Lamps and Lights \$1,400 56401 Textbooks \$5,205 56402 Library Books \$14,097 56403 Reference Books \$0 56404 Subscriptions and Periodicals \$5,205 56405 Book Repairs \$5,000 56406 Textbooks - Non-Public \$5,836 56407 Web-based Software/Data/Library \$5,000 56409 Electronic Textbooks \$2,000 56410 Textbooks - Dual /Concurrent Enror \$3,000 56501 Technology Related Supplies \$20,000 Total Supplies and Materials \$353,542 \$60 ebt Service/Misc Expenditures \$23,837 3101 Professional Organization Fees \$0 3102 Other Dues and Fees \$0 303 Other Dues and Misc Expenditures \$23,837 304 Debt Svs and Misc Expenditures \$23,837	,796 \$1	414	\$15,164	\$10,908	\$0	\$17,955	\$25,320	\$101,0
\$5,205 \$6402 Library Books \$14,097 \$56403 Reference Books \$0 \$56404 Subscriptions and Periodicals \$5,205 \$56405 Book Repairs \$5,000 \$56406 Textbooks - Non-Public \$5,836 \$56407 Web-based Software/Data/Library \$5,000 \$56406 Electronic Textbooks \$2,000 \$56406 Textbooks - Dual /Concurrent Enror \$3,000 \$56410 Textbooks - Dual /Concurrent Enror \$3,000 \$56501 Technology Related Supplies \$20,000 \$Total Supplies and Materials \$353,542 \$60 \$2000 \$2000 Total Supplies and Materials \$3,837 \$3101 Professional Organization Fees \$23,837 \$3101 Professional Organization Fees \$0 \$3102 Other Dues and Fees \$0 \$3102 Other Dues and Fees \$0 \$3104 Debt Svs and Misc Expenditures \$23,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
\$14,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,4
\$6403 Reference Books \$0 \$56404 Subscriptions and Periodicals \$5,205 \$6405 Book Repairs \$5,000 \$56406 Textbooks - Non-Public \$5,836 \$56407 Web-based Software/Data/Library \$5,000 \$56409 Electronic Textbooks \$2,000 \$56410 Textbooks - Dual /Concurrent Enror \$3,000 \$56501 Technology Related Supplies \$20,000 Total Supplies and Materials \$353,542 \$60 Bebt Service/Misc Expenditures \$3101 Professional Organization Fees \$23,837 \$3101 Professional Organization Fees-Gr \$0 \$3102 Other Dues and Fees \$0 Sotal Debt Svs and Misc Expenditures \$423,837	\$0	\$0	\$0	\$0	\$0	\$19,000	\$44,364	\$68,56
\$5,205 \$56404 Subscriptions and Periodicals \$5,000 \$56405 Book Repairs \$5,000 \$56406 Textbooks - Non-Public \$5,836 \$56407 Web-based Software/Data/Library \$5,000 \$56409 Electronic Textbooks \$2,000 \$56410 Textbooks - Dual /Concurrent Enro \$3,000 \$56501 Technology Related Supplies \$20,000 Total Supplies and Materials \$353,542 \$60 \$23,837 \$3101 Professional Organization Fees \$102 Other Dues and Fees \$0 \$23,837 \$3102 Other Dues and Fees \$0 \$23,837	\$0 \$	779	\$1,952	\$1,502	\$0	\$1,556	\$1,556	\$22,4
\$5,000	\$0	\$0	\$0	\$0	\$0	\$0		;
55406 Textbooks - Non-Public \$5,836 56407 Web-based Software/Data/Library \$5,000 56409 Electronic Textbooks \$2,000 56410 Textbooks - Dual /Concurrent Enro \$3,000 56501 Technology Related Supplies \$20,000 Total Supplies and Materials \$353,542 \$60 abt Service/Misc Expenditures 3101 Professional Organization Fees \$23,837 3102 Other Dues and Fees \$0 atal Debt Svs and Misc Expenditures \$23,837	\$0	\$0	\$0	\$0	\$0	\$678	\$0	\$5,8
55,000 56407 Web-based Software/Data/Library \$5,000 56409 Electronic Textbooks \$2,000 56410 Textbooks - Dual /Concurrent Enrore \$3,000 56501 Technology Related Supplies \$20,000 Total Supplies and Materials \$353,542 \$60 2010 Professional Organization Fees \$23,837 2010 Professional Organization Fees-Great \$0 2010 Other Dues and Fees \$0 2010 Other Dues and Misc Expenditures \$23,837 2010 Other Dues and Misc Expenditures \$23,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,0
56409 Electronic Textbooks \$2,000 56410 Textbooks - Dual / Concurrent Enro \$3,000 56501 Technology Related Supplies \$20,000 Total Supplies and Materials \$353,542 \$60 ebt Service/Misc Expenditures 8101 Professional Organization Fees \$23,837 8101 Professional Organization Fees-Gr \$0 8102 Other Dues and Fees \$0 otal Debt Svs and Misc Expenditures ther Items	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,8
56410 Textbooks - Dual /Concurrent Enro \$3,000 56501 Technology Related Supplies \$20,000 Total Supplies and Materials \$353,542 \$60 ebt Service/Misc Expenditures 3101 Professional Organization Fees \$23,837 3101 Professional Organization Fees-Gr \$0 3102 Other Dues and Fees \$0 otal Debt Svs and Misc Expenditures ther Items	\$0 \$	957	\$2,201	\$1,873	\$0	\$4,017	\$4,569	\$19,6
### Stand Misc Expenditures ### Stand Organization Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,0
abt Service/Misc Expenditures 3101 Professional Organization Fees 3101 Professional Organization Fees-Gr 3102 Other Dues and Fees 3102 Other Dues and Misc Expenditures 3104 Professional Organization Fees-Gr 3105 Other Dues and Fees 3105 Other Dues and Fees 3105 Other Dues and Misc Expenditures 3106 Other Dues and Misc Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,0
### steel ### st	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,0
8101 Professional Organization Fees \$23,837 8101 Professional Organization Fees-Gr \$0 8102 Other Dues and Fees \$0 8101 Debt Svs and Misc Expenditures \$23,837 8101 Professional Organization Fees-Gr \$0 8102 Other Dues and Fees \$0 8103 Other Dues and Fees \$0 8104 Other Dues and Misc Expenditures	,999 \$17	901	\$177,719	\$158,453	\$55,006	\$277,619	\$622,826	\$1,878,0
101 Professional Organization Fees \$23,837 101 Professional Organization Fees-Gr \$0 102 Other Dues and Fees \$0 1101 Professional Organization Fees-Gr \$0 1102 Other Dues and Misc Expenditures \$23,837								
\$101 Professional Organization Fees-Gr \$0 \$102 Other Dues and Fees \$0 \$1al Debt Svs and Misc Expenditures \$23,837								
8102 Other Dues and Fees \$0 otal Debt Svs and Misc Expenditures \$23,837 ther Items	\$0 \$	625	\$1,250	\$625	\$0	\$1,875	\$7,005	\$35
otal Debt Svs and Misc Expenditures \$23,837 ther Items	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ther Items	\$0	\$0	\$0	\$0	\$0	\$1,95 0	\$34,718	\$36,
	\$0 \$	625	\$1,250	\$625	\$0	\$3,825	\$41,723	\$71,
9101 Fund Transfer Out \$0								
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9110 Interagency Fund Transfer Out \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	440444
otal Other Items \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$22,383,042 \$1,857,				general and success			\$14,013,518	All and the second

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